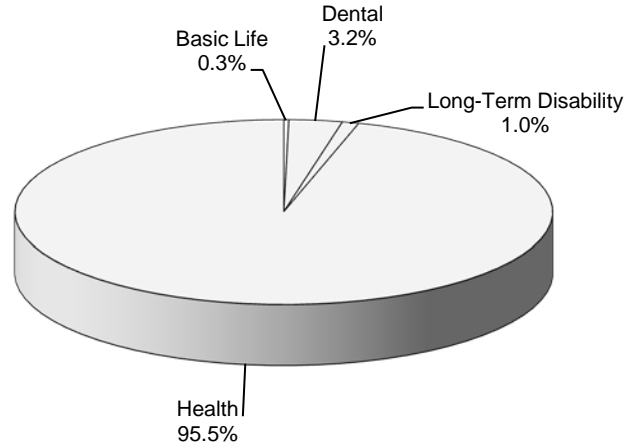


STATE-FUNDED INSURANCE PREMIUMS FOR IOWA EMPLOYEES (\$333.4 million)



PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES

	January 1, 2011 - December 31, 2011				
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	Total Premium
Health					
Wellmark BC/BS	\$137,117,815	92.0%	\$ 11,929,799	8.0%	\$ 149,047,614
MCOs	181,280,017	100.0%	0	0.0%	181,280,017
Subtotal	<u>\$318,397,832</u>	96.4%	<u>\$ 11,929,799</u>	3.6%	<u>\$330,327,631</u>
Dental	\$ 10,031,074	60.1%	\$ 6,659,453	39.9%	\$ 16,690,527
Life					
Basic	\$ 864,586	100.0%	\$ 0	0.0%	\$ 864,586
Optional	0	0.0%	3,184,488	100.0%	3,184,488
Subtotal	<u>\$ 864,586</u>	21.4%	<u>\$ 3,184,488</u>	78.6%	<u>\$ 4,049,074</u>
Long-Term Disability	<u>\$ 4,116,127</u>	100.0%	<u>\$ 0</u>	0.0%	<u>\$ 4,116,127</u>
Total	<u><u>\$333,409,619</u></u>	93.9%	<u><u>\$ 21,773,740</u></u>	6.1%	<u><u>\$355,183,359</u></u>

Notes:

- 1) Projections using the January 2010 active employee enrollment. The Regents professional, faculty, and State Police Officers' Council (SPOC) employees are not included in the calculations.
- 2) Life rates will be reduced through surplus allocations.

BC/BS = Blue Cross/Blue Shield

MCOs = Managed Care Organizations

Source: Department of Administrative Services